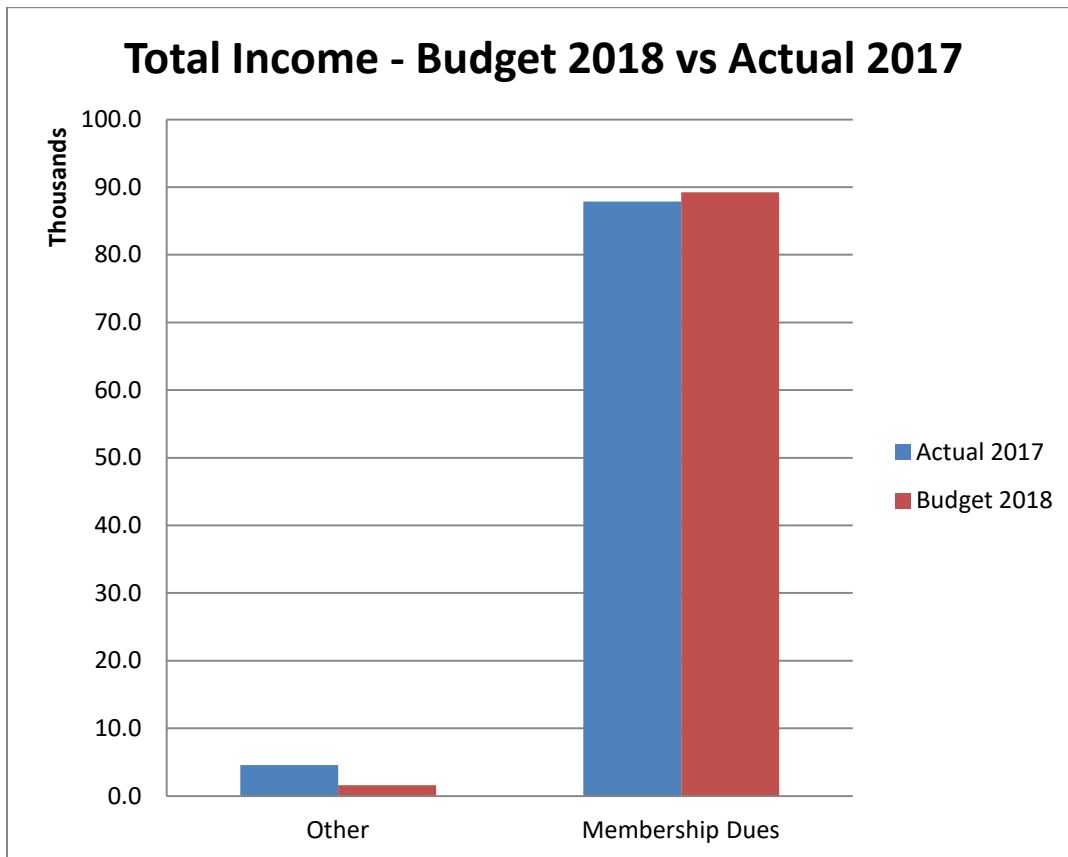




BOARD APPROVED BUDGET 2018

INCOME

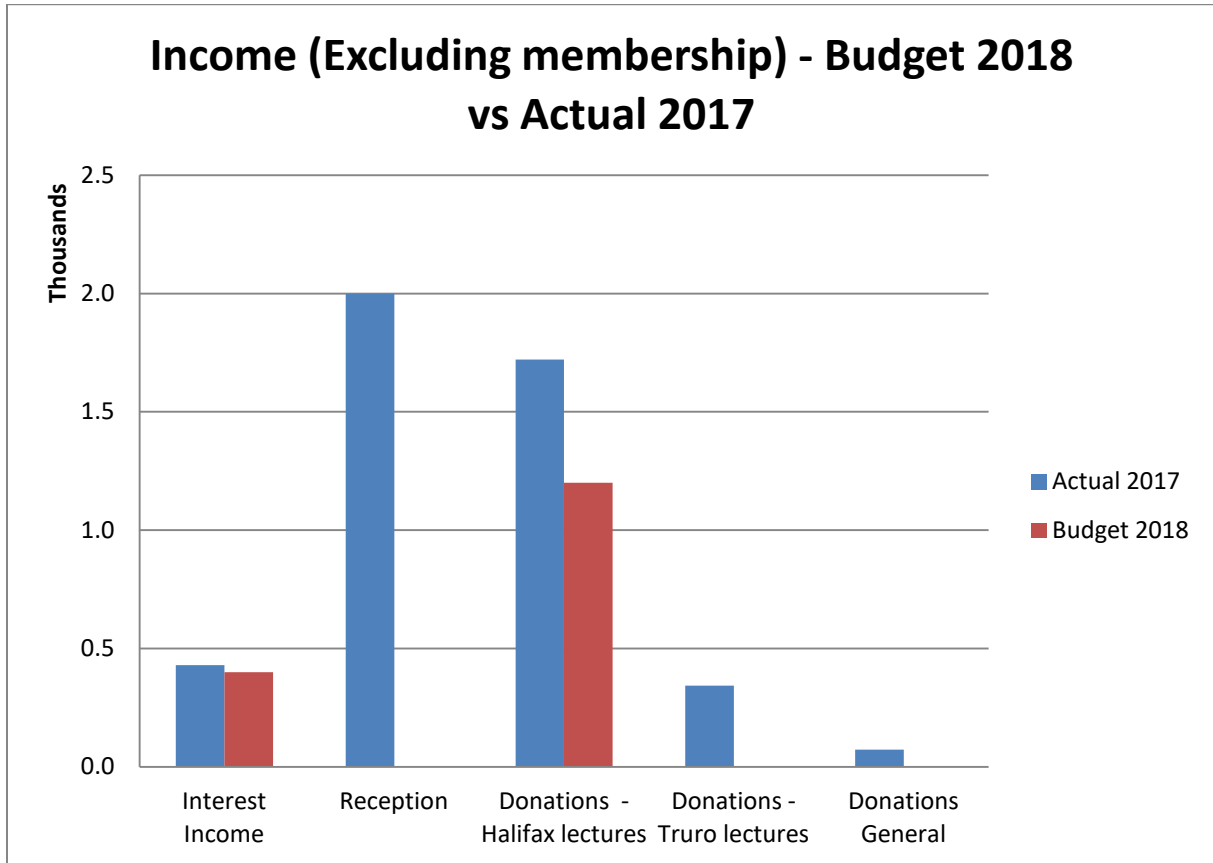
	Actual 2017	Budget 2018
TOTAL INCOME		
Other	4,565	1,600
Membership Dues	87,880	89,226
Total Income	92,445	90,826





BOARD APPROVED BUDGET 2018

INCOME EXCLUDING MEMBERSHIP	Actual 2017	Budget 2018
Interest Income	429	400
Reception	2,000	0
Donations - Halifax lectures	1,721	1,200
Donations - Truro lectures	343	0
Donations General	72	0
Total Income Excluding Membership	4,565	1,600

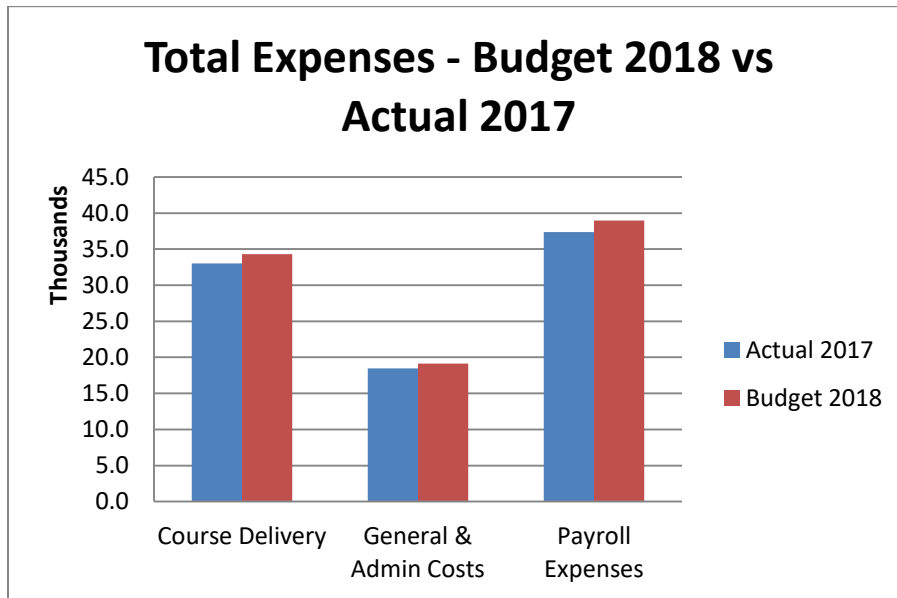




BOARD APPROVED BUDGET 2018

EXPENSES

TOTAL EXPENSES	Actual 2017	Budget 2018
Course Delivery	33,014	34,321
General & Admin Costs	18,447	19,121
Payroll Expenses	37,375	38,966
TOTAL EXPENSES	88,836	92,408





BOARD APPROVED BUDGET 2018

COURSE DELIVERY BY CHAPTER	Actual 2017	Budget 2018
HRM	15,820	16,070
Mahone Bay	5,250	5,720
Truro	3,704	4,151
Liverpool	3,268	3,310
Chester	3,823	4,230
Special lectures	1,149	840
TOTAL COURSE DELIVERY	33,014	34,321

